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| **Hexagon Housing Association****Estimated service charges for the period 1st April 2022 to 31st March 2023** |
|  | Unit |  Solarium Court 105 Alscot Road |
| Block % | You pay 4.00% of the total block costs |
| Estate % |  You pay 4.00% of the total estate costs |
| Other % | You pay 4.00% of any other costs |

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| --- | --- | --- | --- |
| **Service description** | **Block/ estate cost(£)** | **Estimated property cost (£)** | **Your monthly contribution****(£)** |
| Refuse Collection | 125.00 | 32.14 | 0.74 |
| Refuse Chute Maintenance | 0.00 | 0.00 | 0.00 |
| Grounds Maintenance | 780.00 | 31.20 | 2.60 |
| Playground Equipment Maintenance | 0.00 | 0.00 | 0.00 |
| CCTV | 0.00 | 0.00 | 0.00 |
| Block Cleaning | 2600.00 | 104.00 | 8.67 |
| Communal Water | 0.00 | 0.00 | 0.00 |
| Water Pump Maintenance | 0.00 | 0.00 | 0.00 |
| Door Entry System | 200.00 | 8.00 | 0.67 |
| Door Entry Phone Line | 0.00 | 0.00 | 0.00 |
| Electricity & Lighting Costs | 1600.00 | 64.00 | 5.33 |
| Car Charging Point | 0.00 | 0.00 | 0.00 |
| Equipment Service Contract | 0.00 | 0.00 | 0.00 |
| Fire Alarms | 0.00 | 0.00 | 0.00 |
| Fire Safety Maintenance | 0.00 | 0.00 | 0.00 |
| Fire Safety Equipment Servicing | 0.00 | 0.00 | 0.00 |
| Mansafe System Maintenance | 0.00 | 0.00 | 0.00 |
| Lift Maintenance | 0.00 | 0.00 | 0.00 |
| Estate Repairs | 0.00 | 0.00 | 0.00 |
| Pest Control | 0.00 | 0.00 | 0.00 |
| Phone Line Equipment | 0.00 | 0.00 | 0.00 |
| Block Repairs | 2400.00 | 96.00 | 8.00 |
| Signs (Communal Areas) | 0.00 | 0.00 | 0.00 |
| TV Aerial Maintenance | 1000.00 | 40.00 | 3.33 |
| Water Quality Services | 0.00 | 0.00 | 0.00 |
| Car Park Security | 0.00 | 0.00 | 0.00 |
| Car Park Repairs | 0.00 | 0.00 | 0.00 |
| Tree Pruning | 0.00 | 0.00 | 0.00 |
| Freeholder Service Charges Property | 0.00 | 0.00 | 0.00 |
|  Sinking Funds | 18655.50 | 746.22 | 62.19 |
| Paladin Hire | 0.00 | 0.00 | 0.00 |
| **Additional Fees** |  |  |  |
| Insurance (Property – Year / Month) |  | 45.00 | 3.75 |
| Audit Fee |  | 17.04 | 1.42 |
| Management & Administration Fee |  | 215.00 | 17.92 |
| Actual Expenditure 20/21 carried forward Surplus (-) or Deficit (+) |  | -118.94 | -9.91 |
| **Total Estimate Payable (Year / Month)** |  | **1279.66** | **106.64** |